

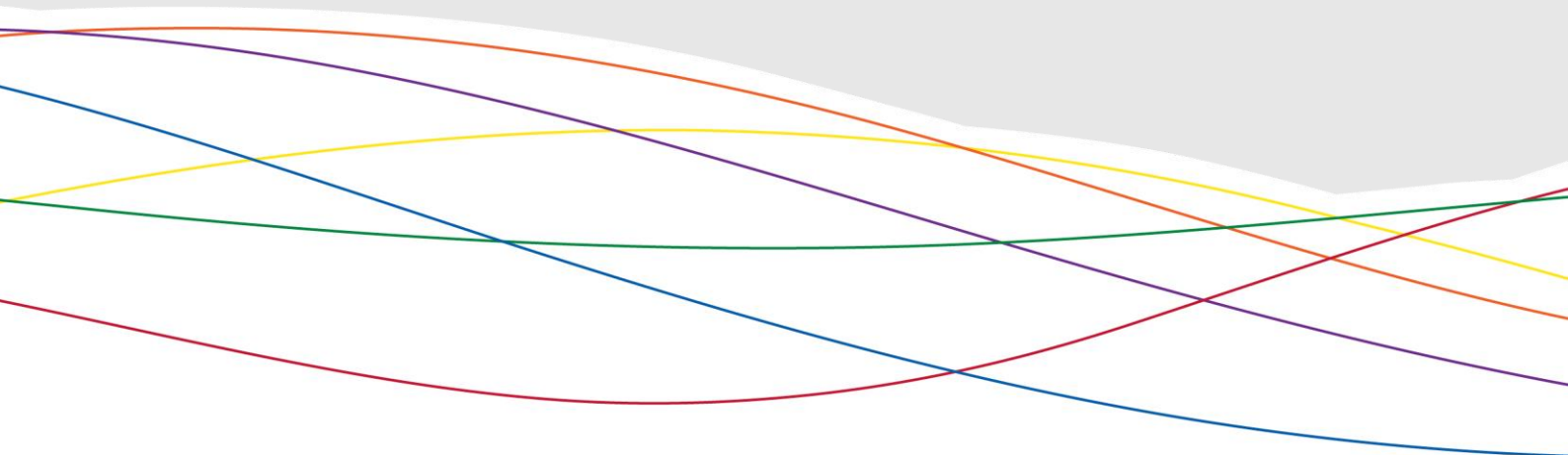


WAROONA

Community Resource Centre

ANNUAL REPORT

2021- 2022



Proudly supported by



Department of
**Primary Industries and
Regional Development**

GOVERNMENT OF
WESTERN AUSTRALIA



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Who we are

Waroona Community Resource Centre Inc. (CRC) is a registered not for profit, community managed organisation servicing the Shire of Waroona, which is a part of the Peel Region. Waroona CRC is part of a network of over 100+ CRC's located in rural communities in Western Australia. The CRC also manages a wide range of Family Support Services (FSS) that are separate from services at the Resource Centre and has three designated and experienced staff that cover, Waroona, Pinjarra, Yarloop, Preston Beach, Lake Clifton and Harvey.

Waroona CRC is the pivotal community hub and delivers a range of services and programs ranging from training courses, fee for service activities and administration support, photocopying, printing, fax facilities, laminating, desktop publishing, videoconferencing, internet access, community project development and assistance. Waroona CRC provides valuable services and support to the Shire of Waroona. The CRC working with our FSS also run two very active Youth Services programs that target activities for two different youth age groups. Little Youthies operates on Thursday 3.30pm to 5.30pm and caters for 7 to 12-year-olds. Big Youthies operates on Fridays 6pm to 8pm and caters for 12 to 17-year-olds.

The Shire of Waroona covers an area of approx. 832 square kms – located 1.5hrs south of Perth on the South West Highway. The Shire stretches from “Sea to Scarp” i.e., the Indian Ocean to the Darling Range and comprises of: Waroona, Hamel, Preston Beach and Lake Clifton. You will find pristine beaches, un-spoilt lakes on the coastal plains, fertile farmlands and peaceful jarrah forests. Waroona is at the southernmost point of the Peel Region.

Our Vision



To be part of a progressive and accepting community that values all people's contribution to the locality to provide a community that values positive growth. To encourage and enable the capacity building of all people for the benefit of the individuals, business and community groups within the Shire of Waroona and surrounds

Our Mission



The Waroona Community Resource Centre endeavours to foster, develop and improve community access to services and information while supporting and assisting in the economic and social development of the Shire of Waroona. This is achieved by providing access to information, assisting in the delivery of training and communication

What we do



Access to government services

- Provision of dedicated government access computer
- Provision of area that allows access to online information
- Provide resources & contact information for government departments and agencies
- Provide a location and facilities where Government Departments may organise appointments with the community
- Respond to community needs by organising information sessions where appropriate
- Provision of accessible Video Conferencing
- Agency for Services Australia



Economic and business development support

- Provide activities & programs targeted to community needs
- Maintain a Business Register for local Business contacts
- Provide Room Hire & Facilities, opportunities for Businesses
- Provide training and information sessions for Business and Community members
- Offer opportunities for businesses to network to increase capacity



Social development support

- Provide opportunities for community engagement and participation to address local and regional social issues
- Provide information sessions and programs targeted towards areas of need
- Provide resources & referrals for community capacity building
- Weekly Youth Centre for youth aged between 7-17
- Manage Family Support Services that cover from Pinjarra to Harvey including Lake Clifton and Preston Beach.
- Create inclusivity by providing opportunities for people of all ages to mix in non-threatening environments



Services and products

- Administration support to the community e.g. printing, binding, laminating etc
- Video Conferencing and Computer hire
- Room Hire for visiting services and agencies
- Language Interpreter
- JP services
- Digital Literacy for Older Adults
- Local hub for services and information for the community



Building community connections

- Network with Services, agencies and local bodies to encourage local and outreach services.
- Create locations and programs for community to engage
- Collaborate with community agencies and businesses to deliver service and programs to add value to community
- Act as a referral and information service for community members

Chairperson's Report

Waroona Community Centre Inc. Board of Management 2021-22

Waroona Community Resource Centre has changed over the 2021/22 period. With new staff, and new structures in place, the team is working tirelessly moving the Centre's functions forward to meet new challenging times.

The Community Centre continues to work with multiple agencies not only from Waroona but from all over the region to benefit our community.

Auditor Graeme Sheriff has completed this year's audit, and this has been included in full in this report. Any recommendations have been addressed.

I would also like to acknowledge the work of all Staff in all areas for their commitment to the Centre and the Community as a whole. More new processes and systems have been put in place to help staff move forward into the future.

With COVID 19 still an issue not only in this state but Australia as a whole, we continue to overcome new challenges.

During lockdowns, the Community Centre continued to remain open with appropriate entry restrictions to protect staff and clients. I am very proud of how staff have responded to the pandemic.

I would like to close and take this opportunity to thank the Board of Management, all Staff and Volunteers, past and present, for their commitment and continued support in 2021/22.

Thank you

Christine Germain

Chairperson

Manager's Report

Waroona Community Resource Centre and Family Support Services

Over the last 12 months we saw another COVID affected year with continuing restrictions and state lockdowns, however it was very pleasing to have both the CRC and FSS remain open for business and assisting residents in so many ways during some very trying times. I am very proud of how staff have responded to these challenging times.

As we continue to evolve as a business with further changes in our team line up at the CRC, along with some new board members, we are achieving fantastic outcomes and look forward to new and challenging times with the impact of a different world we live in now.

We also were endorsed as a Services Australia Agency, which put further workloads on our team, as we all had to undertake additional training. With the implementation of the Service WA app and subsequent linking to other government apps that also meant late nights with large community group training sessions to help our community members adapt to new sign in and usage requirements.

We had 9833 people attend at Waroona CRC, 8554 using Google to find us, 373 people visiting our website, providing 11898 services to our community and 186 people using the services of community car all during various COVID lockdowns these figures made evident the real need the community has on services provided by the CRC.

From a Family Support Services prospective, we conducted 387 consultations, supplied 1879 services and provided support to 3298 issues of varying problems.

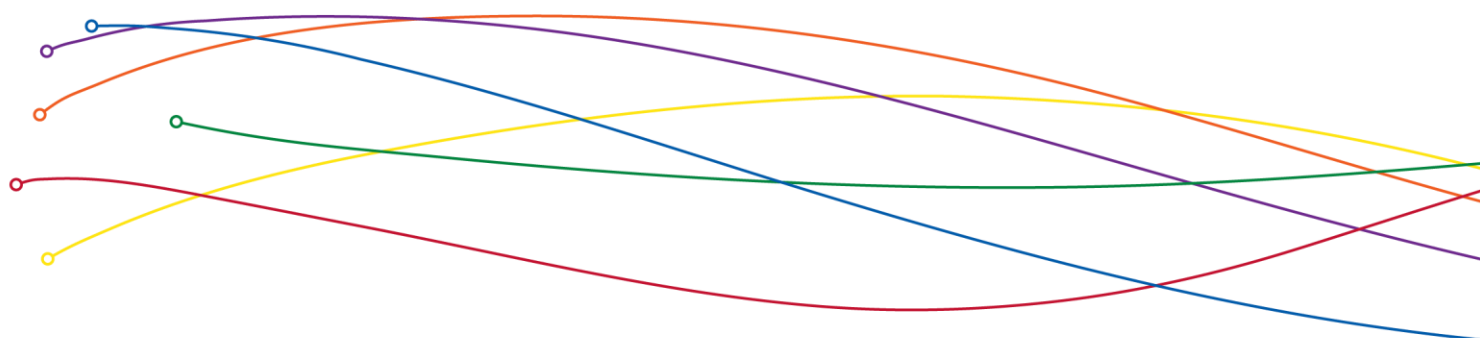
As we move forward, we are now seeking new funding opportunities in Sponsorships and Donations, building new partnerships to support not only the CRC but the whole community of Waroona.

Waroona CRC's Community Garden continues to be an active support to the community and other programs, as it continues to contribute to the community of the Shire of Waroona.

Thank you

Stuart Macdonald

Manager



Year in Summary



1525

People provided government and community information



22

Workshops delivered



11898

Overall services we provide our community



5

Successful grants received



13

Local people employed



32

Volunteers engaged



30

Community events held



131

Hot office bookings



32

Collaborations with other community groups



236

One-one-one IT training sessions provided

Government Services

Government Access Point

In July 2021 the CRC were endorsed as a Service Australia Agency. Waroona CRC is the main community hub where information from all Federal, State, and Local Government is located. This is an extremely well-used information centre for members of Waroona and surrounds.



Services include:

Department of Education/TAFE

Ombudsman WA

Department of Primary Industries and Regional Development

Department of Communities

Department of Health (Child Health and Immunisation)

Public Transport (TransWA)

Department of Fire and Emergency Services

Services Australia (Agency)

Department of Justice, WA Police and Juvenile Justice

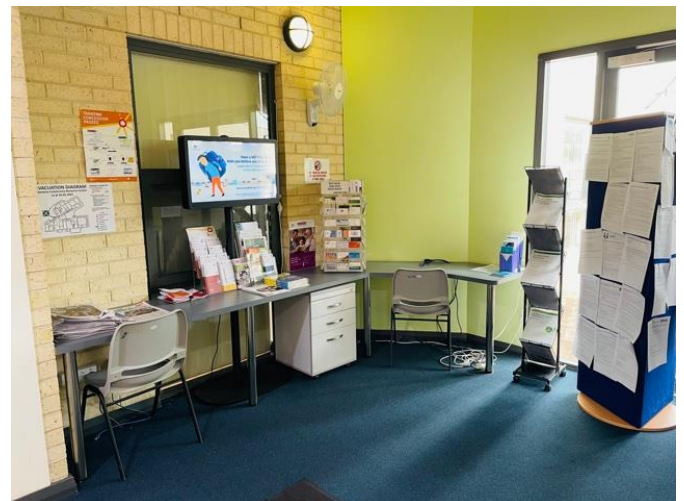
Justice of the Peace

Seniors Interests

Public Trustee

Department of Sport, Cultural Industries and Local Government.

Department of Mines and Industry Regulation – Consumer Protections.



Video Conferencing Connections

Waroona Community Resource Centre provides Video Conferencing equipment and rooms for hire for business and community needs.

Utilising 'Zoom' and 'Microsoft Teams' video conferencing programs, the room has been used by a great variety of community and business members. The room is also utilised for training sessions by several community groups and as a facilitation aid for training where the large TV screen is excellent for slide presentations.

Waroona Community Resource Centre Board of Management meetings are held there monthly, and a variety of medical services utilise this room for meetings.

Waroona Community Resource Centre also received funding from DPIRD for the purchase of a Samsung tablet to be utilised for a more mobile Video Conferencing ability where as well as being utilised by staff at various events and locations.



Room Hire and Service Provision Facilities

Waroona Community Resource Centre has a wide variety of rooms and facilities available for hire.

The Centre currently provides space for organisations to host a variety of meetings, seminars, and training sessions for the local community.

The Centre offers computer training and computer hire facilities for the community, as well as office space for visiting professionals and local and government service providers. Waroona Community Resource has the capacity to provide a variety of solutions to the community and business needs with a commercial kitchen and a main meeting room seating up to 50 comfortably.



Economic and Business Development Support

During the last 12 months the CRC has held information and training sessions that have been attended by community and business sectors of Waroona and surrounds.

In February 2022, the CRC conducted a Board of Management training session. The purpose of this event was to encourage local social, sporting and community clubs to attend, and have their Board of Management or Committees learn about their roles and responsibilities at law in all governance criteria to support their own organisations. The Waroona CRC Board of Management also attended this session.

Our Job Board continues to be popular with the community with many job seekers coming in each week to check out our daily board updates.

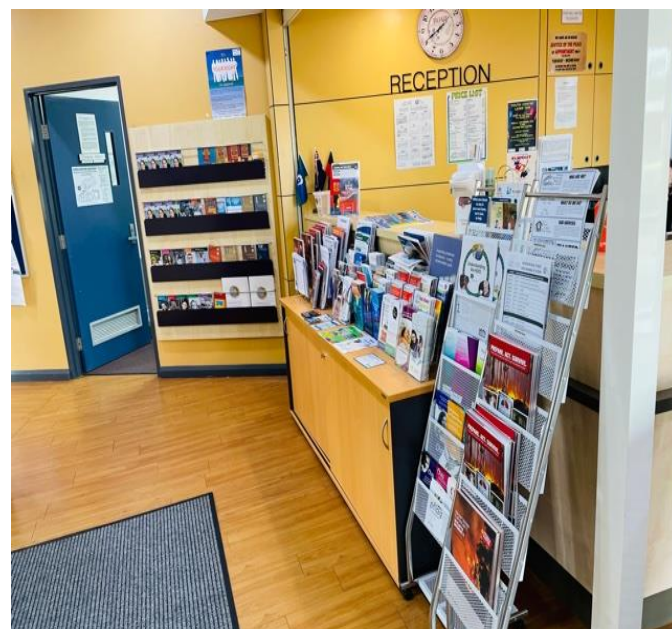
The board is updated daily ensuring the jobs are current and covers a large area not only for Waroona area, but for the Peel and South West. These job advertisements are from websites, Facebook, print, local connections, and incoming flyers

Local businesses have been very supportive notifying us of vacancies within their own businesses.

We have also replicated our job board to social media allowing us to communicate more with Job seekers and prospective Employers

We have received excellent feedback from both jobseekers and job providers on the service we provide from the CRC.

- Job Board
- Interagency Meetings
- Money Mentors
- Board of Management Training



Social Development Support

A vast network of Social Development Services is supported by and closely collaborates with the Waroona Community Resource Centre. The services offered are crucial for the wellbeing of those who need specialised care to reclaim a balanced lifestyle and get past some personal obstacles.

- Family Support Services
- Community Garden
- Community Kitchen
- Youth Centre
- Foodbank
- Dementia Memory Café
- Soap Making
- Food Sense
- Palmerston
- Money Mentors
- AtWork
- Anglicare
- School Holiday Programs



Social Development Support

The Waroona CRC is well-known for being the local centre for services, resources, and information for the Waroona community and its surroundings. Our contacts identify the needs and wants of the community to improve capacity and offer potential solutions to social problems. With some events being cancelled due to COVID restrictions we still managed to conducted some very important events and activities over the last 12 months.

Some of the activities undertaken this year were:

Soap Making Workshops

During July 2021, we have undertaken Soap Making Classes at the Waroona Community Resource Centre (CRC) to instruct and educate the community on life skills. These sessions have been extremely popular, and due to high demand, we have had several sessions booked throughout the year however, COVID restrictions forced the cancellation of some of these events.

The day is facilitated by a local Soap Maker who has been making and marketing her products for many years. The attendees are provided all the resources necessary, follow procedures and instructions with the end products taken home.

These workshops are aimed at increasing participation for members of the community who would otherwise not attend due to isolation, disassociation, or low socioeconomic resources.

The positive outcome of these sessions has seen several community members engage with the Facilitator and the IPS Business Advisory to possibly begin their own small business venture.



Soap Making



WEDNESDAY, JULY 7TH

1-3PM

\$30 PER PERSON

*PAYMENT DUE AT TIME OF BOOKING

*ADULTS ONLY

LIMITED SPACE

PLEASE CALL 9733 3011

OR

EMAIL:

RECEPTION@WAROONACRC.COM.AU

FOR MORE DETAILS

OR

TO BOOK YOUR SPOT



Friend in Need.

This was a community event organised and supported by the CRC and Anglicare WA. It was funded by the Alcoa Foundation and conducted throughout August, September and October 2021 at the CRC.

The primary aim of these sessions was to learn how to support a friend going through tough times, experiencing mental health, relationship or financial challenges utilizing conversations about sensitive topics, identifying emotional and practical help and referring to professional supports.

This program was initially trialed for CRC staff training, however, due to the identified benefits staff obtained, it was then opened up into community information sessions during August, September and October, 2021.



The poster features a photograph of a man and a woman smiling while cooking together. The man has a beard and is wearing a striped shirt, while the woman has curly hair and is wearing a green patterned top and a white apron. They are in a kitchen setting, looking at something on the counter.

Friend in Need

How to support people through tough times

Learn how to have supportive conversations, discover new ways to help a friend, and find organisations that specialise in providing additional supports.

www.friendinneed.org.au

Tuesday, 28 September 2021
10am – 12noon
(with LUNCH to follow)
Waroona CRC
10 Henning Street, Waroona

Alcoa Foundation **AnglicareWA**

Waroona Community Resource Centre **Waroona Family Support Service**



Women's Health Week.

In September, 2021 the CRC hosted a Women's Health Twilight Session to promote positive health to the women of Waroona and surrounds. The purpose of this event was to showcase various women's health services and to highlight the positive impact they have on our Community. This event also provided excellent connections for health and support services to women across their life cycles.

Programs and Services at this event included medical, counselling, drug and alcohol support, domestic violence, mental health and other health services for women and their families. Creche facilities and interpreting services were also available.



WA Biggest Breakfast.

This was conducted in September 2021 at St Joseph's Primary School to introduce and work along with Foodbank WA Breakfast Program. Staff from the CRC worked in the canteen preparing and serving a nutritional breakfast to 130 school children plus their parents showing what a difference starting their day with a nutritional breakfast. It was noted by teachers of the significant difference in children's input to their schoolwork and participation in activities.

The feedback from schools was extremely positive and now, every Tuesday after our Community Kitchen, we supply some meals to be distributed by teachers to school children as part of Breakfast Club at school.



Mental Health Week

In October 2021, the CRC targeted Men's Mental Health. The CRC investigated and ascertained that more males die at every stage through the course of life; more males have accidents; more males take their own lives; and more males suffer from lifestyle-related health conditions than females at the same age.

Meanwhile, men are less frequent visitors to general practitioners, and the perception is that they don't care about health or health services are not well-prepared to interact with men effectively.

We invited Sergeant Ross Blake of WA Police and Ryan Vincent (ex SAS) now WA State Manager of Wandering Warriors to attend at the CRC. Wandering Warriors is a veteran charity organisation supporting veterans and their families through Education, Employment, Respite and Mentoring programs. We also host a range of flagship events that bring the veteran community together and partner with specialised service providers for welfare and bespoke services. These speakers discussed unique features of Men's mental health and specialist support in WA.



16 Days in WA

In December 2021, the CRC in partnership with Ovis Community Services, opened this as an outdoor family event in support of local community. The CRC also collaborated with other relevant agencies to raise awareness to support driving a change in culture, behaviour and attitudes that lead to violence against women and their children.

The CRC also highlighted 16 days in WA, with an aim to unite and inspire communities to promote equality and respectful relationship, violence-free spaces and safer communities.



DV Alert – Lifeline

In January 2022, the CRC collaborated with Lifeline to conduct an DV alert ‘nationally accredited’ workshop at the CRC to teach front line workers to recognise first signs of domestic and family violence and know what to do next.

These workshops were open to Health and Community front line workers to provide direct service and support, paid or unpaid, to the community in sectors like health, allied health, education, child care and community.



Date: Tuesday 11th & Wednesday 12th January 2022
Time: 9am - 5 pm, both days
Venue: Waroona Community Resource Centre, 10 Hemming Street, Waroona WA 6215
Enrol: [Here](#)

Why DV-alert?
 DV alert is led by experienced trainers dedicated to reducing violence against women and their children. Our workshop provides a safe space for frontline workers to learn, connect and be empowered to recognise and respond confidently to these in crisis. After successfully completing the workshop, you'll receive a Statement of Attainment for the unit of competency CHCDIV008: Recognise and respond appropriately to domestic and family violence.

Who is it for?
 Workshops are open to frontline workers in Australia. This includes people who provide direct service and support, paid or unpaid, to the community in sectors like health, allied health, education, childcare and community.

Cost
 DV alert training is funded by the Australian Government Department of Social Services. It is free for frontline workers. Financial support is also offered for staff (acknowledged for attendance of the 2-day workshop or a 1-day specialist workshop, and help with travel and accommodation is available to some roles. Terms and conditions apply. Go to dvalert.org.au for more information.

What will I learn?
 In attending our nationally accredited 2-day face-to-face workshops, you'll learn how to:

- RECOGNISE the signs of domestic and family violence
- RESPOND confidently
- REFER appropriately

Any questions?
 For further enquiries contact: training.dvalert@lifeline.org.au

Our workshops are run by our experienced trainers. There are three assessment tasks to complete during the workshop.

Training delivered by Lifeline Australia (RTO 80936)

Funded by the Australian Government Department of Social Services. Go to www.dvalert.org.au for more information.



Keystart

Conducted in February 2022 the CRC held a key event targeting and helping new homeowners, farmer's and rural employees with unique housing loans. The Keystart Programs only lend low deposit home loans to people that banks would not normally finance. As a result of this program, there was several loan applications approved for funding for some business and personal ventures.



Thinking about home ownership?

Since 1989, Keystart has helped hundreds of Western Australian **farmers and rural employees** with our unique housing loans.

Contact us
 Contact our Rural Home Loan Specialist or attend our information session.
 1800 150 200
keystart.com.au

Keystart information session

With Keystart Home Loan Specialist
 Tony Hansson

Tuesday 1 February

10am - 11am

Waroona Community Resource Centre



Information provided is a general guide. It does not take into account the needs or the objectives and circumstances of the individual borrower. Interest is calculated on a daily basis. Repayment is made by instalments. Finance charges are applied to the outstanding balance. Terms and conditions apply. For more information, please contact the Waroona Community Resource Centre. Information is provided for general information only. For more information, please contact the Waroona Community Resource Centre. Information is provided for general information only. For more information, please contact the Waroona Community Resource Centre.

Services WA App – CRC Community Events

When WA State Government announced an update to the Services WA app in February 2022 to align vaccination certificates and other Government Records into the app. This would allow community members access to certain areas and perform restricted functions (travel etc)

The CRC initially conducted 'one on one' appointments for our community members however, this unfortunately caused a back log in appointments over a period of months before we could then assist people. To counteract this issue and to assist our struggling community, the CRC conducted group sessions. These events were conducted during evenings throughout Feb/March to assist community members struggling with digital access to their Medicare, My Gov, Services App and linking all government info to their unique App.



Breast Screen WA May/June

The CRC collaborated and successfully secured the services of Breast Screening WA to attend in Waroona CRC daily throughout May/June 2022.

This is a unique service open to women 40 years and older with a free mammogram that is recommended they have every 2 years. It was a very busy and vital service to the Waroona Community allowing females that had no transport to attend elsewhere.



Government of Western Australia
North Metropolitan Health Service

BreastScreen
WA
We're here to help you stay healthy

When did you last have a **FREE** breast screening mammogram?

Once is not enough
It is important for women 40 years or over to have a FREE breast screening mammogram at least every two years.
Early detection is your best protection.



BEAT BREAST CANCER
HAVE A FREE X-RAY

BreastScreen WA's mobile will be at:

Waroona
Waroona Community Resource Centre, 10 Henning Street

31/05/2022 - 17/06/2022

For an appointment Dates may be subject to change
book online or phone **13 20 50**



www.breastscreen.health.wa.gov.au



Hearing Australia

This was organised and supported by the CRC for Hearing Australia Mobile to attend at the CRC once per month throughout January to June 2022. The primary purpose of their attendance was to help community members rediscover the joy of sound, keeping them connected to the people and life they love. This was offering free hearing checks to anyone over 18 years old.

This service also assisted people who have no transportation to neighboring towns or elderly with limited mobility.



Hearing Australia is coming to Waroona



A Free mobile hearing clinic will operate out of the Waroona Community Resource Centre on the last Wednesday of each month from 10am to 12pm.

Hearing is our Passion. For over 75 years we've had the privilege of helping Australians rediscover the joy of sound, keeping Australians connected to the people and life they love.

With our dedicated team, we are the nation's largest provider of government-funded hearing services, and we stand united by our determination to deliver world leading hearing solutions that make a difference to the community

Ask yourself:

Do you have trouble understanding people unless they are facing you?

Do others complain that your TV is too loud?

Do you have trouble hearing the phone ring?

If you answered yes to any of the above, then a quick and easy hearing check is the first step

To book your free Hearing check please call or email our Community Hearing Advisor Karen Sawyer on 0476 600363 or Karen.sawyer@hearing.com.au

[Or see your friendly staff at the Waroona Community Resource Centre.](#)



IPS Business Advisory June

Conducted in June 2022 at the CRC in collaboration with IPS Business Advisory. This event and future events allow digital specialists to walk community members through and getting them up to speed with using and setting up google analytics and SEO to enhance their digital marketing strategies to grow their businesses.



Services and Products

Waroon Community Resource Centre offers practical services to support Community needs. Most of this support is provided through sale and administration services.

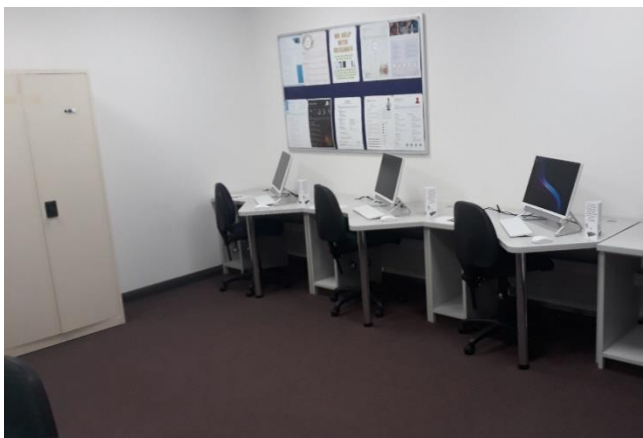
Some of these services include

- Printing
- Laminating
- Copying
- Emailing
- Book Binding
- Resume and Job Applications
- Word Documents
- Flyers and Advertising.

Waroon Community Resource Centre assists community members with technology, Digital Literacy Training and Phone/App information conversation.



- Administration Services
- Room Hire
- Computer Room
- IT Services and assistance
- NLIS Wand Community Directory
- Commercial kitchen



Building Community Connections

- Shire of Waroona
- Family Support Services
- Alcoa Australia
- Waroona Community Men's Shed
- Little Youthies
- Big Youthies
- Child Health and Immunisation
- GP Down South
- Bridging the Gap
- Palmerston
- OC Chiropractic
- Mandurah Podiatry
- Eye Save Optical
- Nash Clavy Lawyers
- Foodbank
- Waroona Police
- HALO
- St Vincent de Paul
- Anglicare
- OVIS
- AtWork
- AVIVO
- JP Services
- Italian Translator Services
- Allambee
- SMYL
- NDIS



Waroona Community Resource Centre has been successful in retaining and working with a variety of fantastic services and support agencies working with us during events and workshops.

Waroona CRC has maintained lasting partnerships with these organisations and actively maintains these links as we value these connections and services

Through these partnerships, Waroona CRC can connect with previously unreachable areas of our Community.

The CRC has been fortunate to maintain links during COVID and some community lockdowns with HALO who have provided a variety of food for struggling community members. This relationship has had a significant impact for servicing our community needs.

We look forward to maintaining these connections to support our community through some uncertain times ahead and during COVID restrictions.

Family Support Services

Family Support Services is managed by Waroona Community Resource Centre Inc.

Family Support Service is funded by the Department of Communities and aims to provide support to families and individuals to effectively manage their lives. We also provide practical assistance, links to referral services, Advocacy, No Interest Loan Scheme available (NILS). The service is confidential.

Our Family Support Services covers the areas of Waroona, Pinjarra, Yarloop, Harvey, Lake Clifton and Preston Beach and we work closely with other specialist services such as:

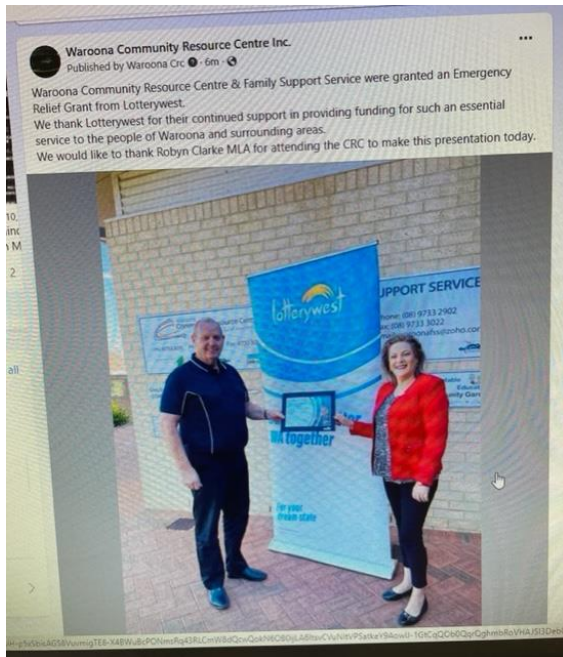
- St Vincent De Paul
- Money Mentors
- Palmerston
- Foodbank
- HALO
- Peel Community Legal
- Allambee
- Ovis
- Child Health Services
- Child and Clinical Psychologist
- GP Down South
- NDIS
- APM
- Playful Hearts
- AtWork Australia
- Dept of Housing

Youthie Programs

The Family Support Services in collaboration with the CRC, also manage our 'Little and Big Youthie' programs. These are unique youth oriented programs for persons aged between 7 and 17 years. This exceptional team of staff have successfully delivered programs such as Biggest Breakfast WA, various excursions (FlipOut and Laser Tagging) Trivia nights and Halloween themed nights. These programs have ran for 20 years where they provide ongoing relevant and supportive programs to the youth of Waroona.

Emergency Relief Grant 2022.

In February, 2022 the CRC again successfully obtained a \$20,000 Emergency Relief Grant funded by Lotterywest. The funds although managed by the CRC since 2013, they are assessed and distributed by FSS staff to delivery much needed emergency relief funding to eligible residents in Peel and South West communities.



Community Garden

Our Community Garden was setup as an initiative by the Waroona CRC to provide fresh fruit, vegetables, and herbs to the Shire of Waroona and surrounds.

The CRC saw a definitive need for the Community Garden and now it is utilised extensively by the Community. We have many clients who rely on the produce to supplement their weekly food intake. We have noticed that this has increased during the COVID19 period.

The produce that are grown in the Garden are available to the Community and any donations for the Garden are exclusively put back into the Community Garden to ensure its on-going viability.

Thanks to the fantastic work of our Volunteer Gardeners we grow foodstuffs all year round. Our Community Garden was a State Finalist in 2019 and 2020 for Tidy Towns Environmental Awards.



Our Team

Christine Germain
Chairperson

Peter Reynolds
Deputy Chairperson

Rose Reynolds-Davis
Treasurer

Michael Whitney
Secretary

Russell Boaden OAM
Board Member

Brad Vitale JP
Board Member

John Salerian
Board Member

Robert Watt
Board Member

Community Resource Centre Staff/Team

**Stuart Macdonald
Centre Manager**

**Megan Ballantine
Finance and Administration
Coordinator**

**Candice Look
Programs Officer**

**Kara Robson
Support Officer**

**Amber Vincent
Administration Officer**

**Dinah Dela Torres
Cleaner**

Family Support Service Officers

Lina Look
Family Support Officer

Shirley Dingley
Family Support Officer

Sarka Goode
Family Support Officer

Youth Centre Officers

Kara Robson
Youth Services

Zac Audino
Youth Services

Mandy Kay
Youth Services

Declan Brown
Youth Services

Kellie Vincent
Community Services Trainee

Our Supporters

Waroona Community Resource Centre is grateful to have the support of many local and community services and agencies.

We acknowledge the ongoing support from:

Government

- Department of Primary Industries' and Regional Development
- Department of Human Services
- Services Australia
- Department of Health
- Department of Corrections
- Department of Communities
- Waroona Police

Grant Funding Bodies

- Lotterywest
- DPIRD
- Department of Communities
- Alcoa

Corporate Sponsors

- Shire of Waroona
- Alcoa
- Lotterywest

Community Partners

- Shire of Waroona
- Waroona Community Car
- GP Down South
- Waroona Youth Centre
- Palmerston
- Money Mentors
- Family Support Services
- Alcoa
- Senior Citizens
- Ovis
- Waroona Men's Shed

Special Thanks

Waroona Community Resource Centre gratefully acknowledges and thanks the community, businesses, community groups, services, agencies, volunteers, individuals and staff who all work together to improve and provide support to the Community of Waroona and surrounding areas.

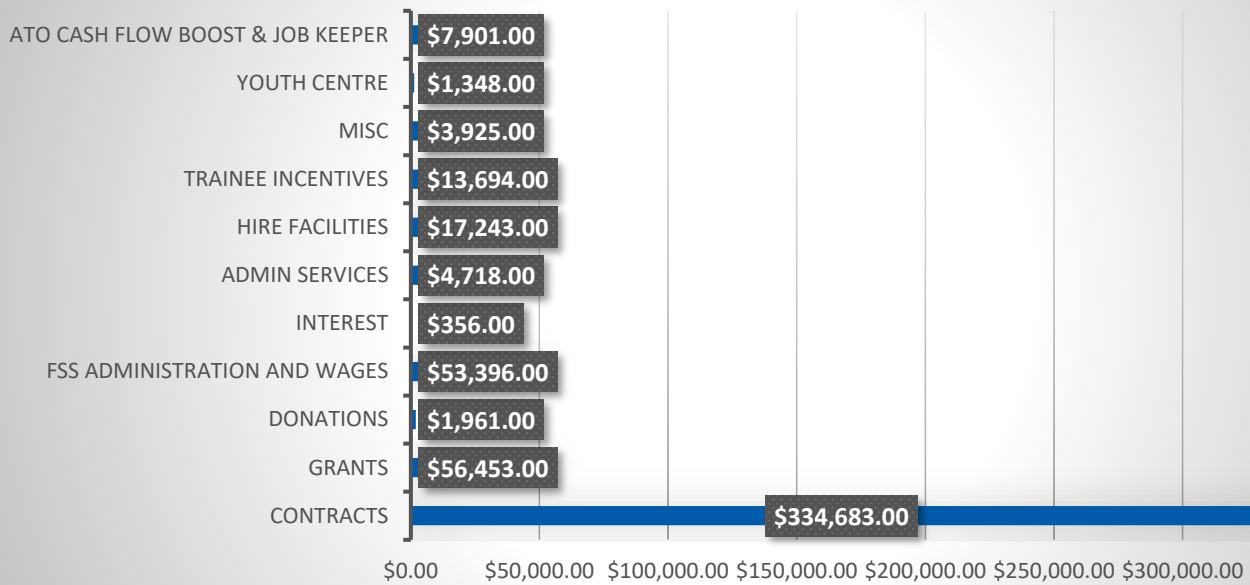
Waroona Community Resource Centre Inc.
Consolidated
Balance Sheet
As at 30 June 2022

	Note	2022	2021
		\$	\$
CURRENT ASSETS			
Cheque Account		29,854	42,350
Business Management Account		230,082	252,035
Building Extension 2		41,862	41,854
Cheque Account - Family Support Service		40,521	22,619
NAB Term Deposit		47,220	47,209
Petty Cash		638	522
Term Deposit 1		97,566	97,284
Trade Debtors		1,013	73
Prepayments		8,572	0
TOTAL CURRENT ASSETS		<u>497,330</u>	<u>503,946</u>
NON CURRENT ASSETS			
Equipment at Cost		65,146	64,457
Less Accumulated Depreciation		<u>-41,117</u>	<u>-36,370</u>
TOTAL NON CURRENT ASSETS		<u>24,030</u>	<u>28,088</u>
TOTAL ASSETS		<u>521,359</u>	<u>532,034</u>
CURRENT LIABILITIES			
Trade Creditors		9,966	31,667
Income In Advance		48,965	69,918
GST Payable		92	0
Superannuation Payable		0	0
PAYG Payable		0	0
Provision for Annual Leave & TIL		17,168	13,711
Provision for Long Service Leave		<u>0</u>	<u>10,119</u>
TOTAL CURRENT LIABILITIES		<u>76,191</u>	<u>125,416</u>
NON CURRENT LIABILITIES			
Provision for Long Service Leave		<u>9,902</u>	<u>9,539</u>
TOTAL NON CURRENT LIABILITIES		<u>9,902</u>	<u>9,539</u>
TOTAL LIABILITIES		<u>86,093</u>	<u>134,955</u>
NET ASSETS		<u>435,267</u>	<u>397,079</u>
EQUITY			
Retained Earnings		397,079	410,197
Current Year Surplus/(Deficit)		<u>38,187</u>	<u>-13,118</u>
TOTAL EQUITY		<u>435,267</u>	<u>397,079</u>

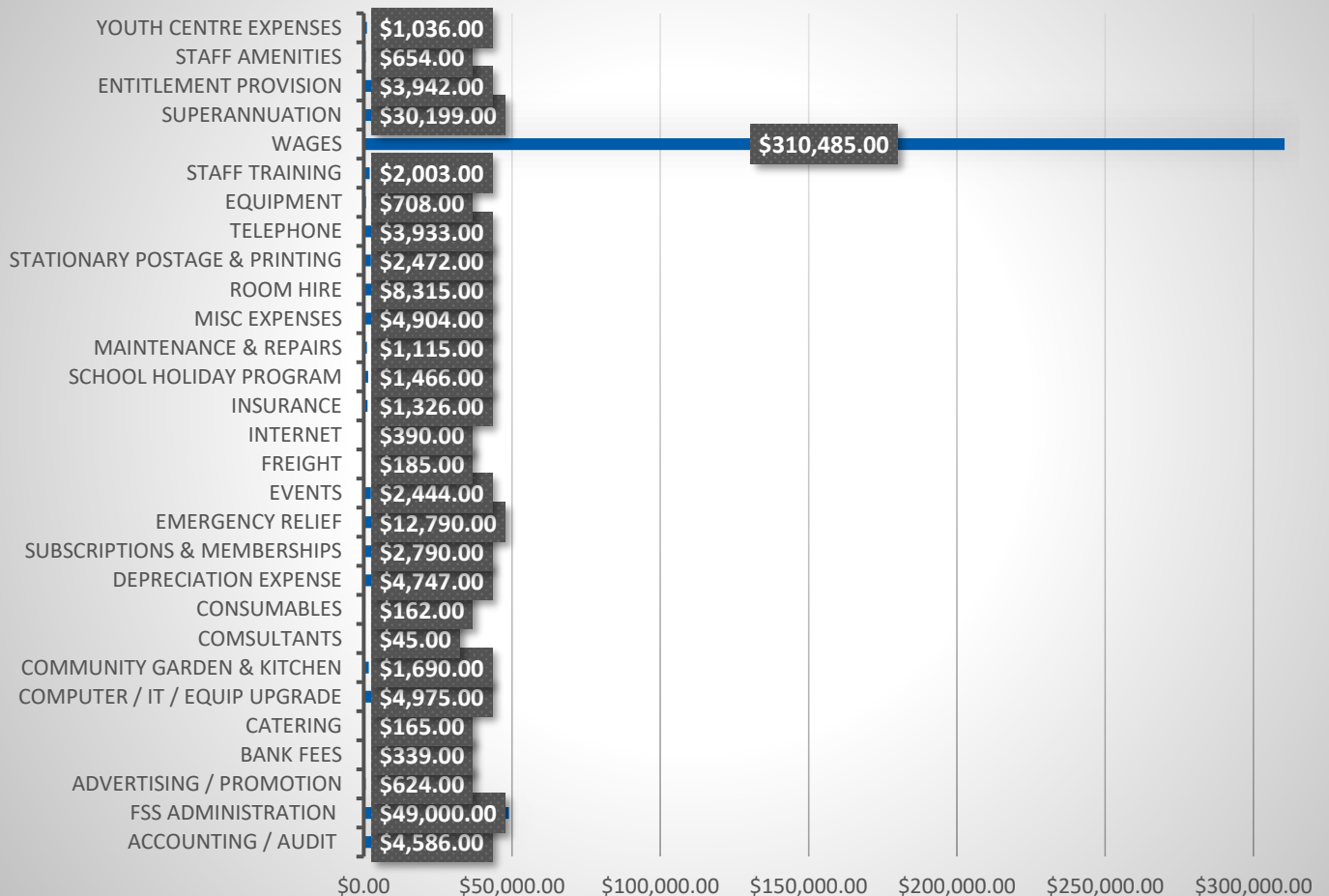
Waroona Community Resource Centre Inc.
Consolidated
Statement of Income & Expenditure
For the Year Ended 30 June 2022

	2022	2021
	\$	\$
Income		
Contracts	334,683	300,957
Grants	56,453	48,918
Reception Position Payment	0	18,000
Donations	1,961	1,661
Interest	356	1,513
Admin Services	58,114	68,046
Hire Facilities	17,243	13,979
Trainee Reimbursements	13,694	8,422
Miscellaneous	3,925	6,120
Youth Centre	1,348	1,104
ATO Cash Flow Boost & JobKeeper	7,901	83,448
Total Income	<u>495,677</u>	<u>552,168</u>
Expenditure		
Accounting/Bookkeeping Fees	4,586	5,235
Administration	49,000	49,000
Advertising/Promotion	624	678
Asset Disposals	0	3,830
Bank Fees & Interest	339	3,257
Bushfire Recovery	0	0
Catering	165	22
Computer/IT & Equip Upgrade	4,975	1,755
Community Garden & Kitchen	1,690	2,019
Consultants	45	24,368
Consumables	162	2,579
Depreciation Expense	4,747	5,286
Dues & Subscriptions	2,790	4,491
Emergency Relief	12,790	11,162
Events	2,444	155
Freight	185	95
Grant Expenses	0	7,318
Internet	390	817
Insurance	1,326	14,537
Kids Club & School Hol Program	1,466	1,065
Maintenance & Repairs	1,115	2,348
Misc. Expenses	4,904	1,587
Room Hire	8,315	7,978
Stationery, Post & Print	2,472	4,994
Telephone	3,933	5,295
Equipment	708	241
Staff Training & Dev.	2,003	2,045
Travel & Accommodation	0	570
Wages & Salaries	310,485	360,733
Superannuation	30,199	32,785
Employee Entitlement Provision	3,942	7,534
Staff Amenities	654	800
Youth Centre Expenses	1,036	709
FSS & CRC Transfers	0	0
Total Expenses	<u>457,490</u>	<u>565,287</u>
Net Surplus/(Deficit)	<u>38,187</u>	<u>-13,118</u>

Consolidated Income 2021 - 2022



Consolidated Expenses 2021 - 2022



AUDITORS INDEPENDENCE DECLARATION

**TO THE MEMBERS OF WAROONA COMMUNITY RESOURCE
CENTRE INC.**

I declare that to the best of my knowledge and belief, during the year ended 30 June 2022, there have been no contraventions of:

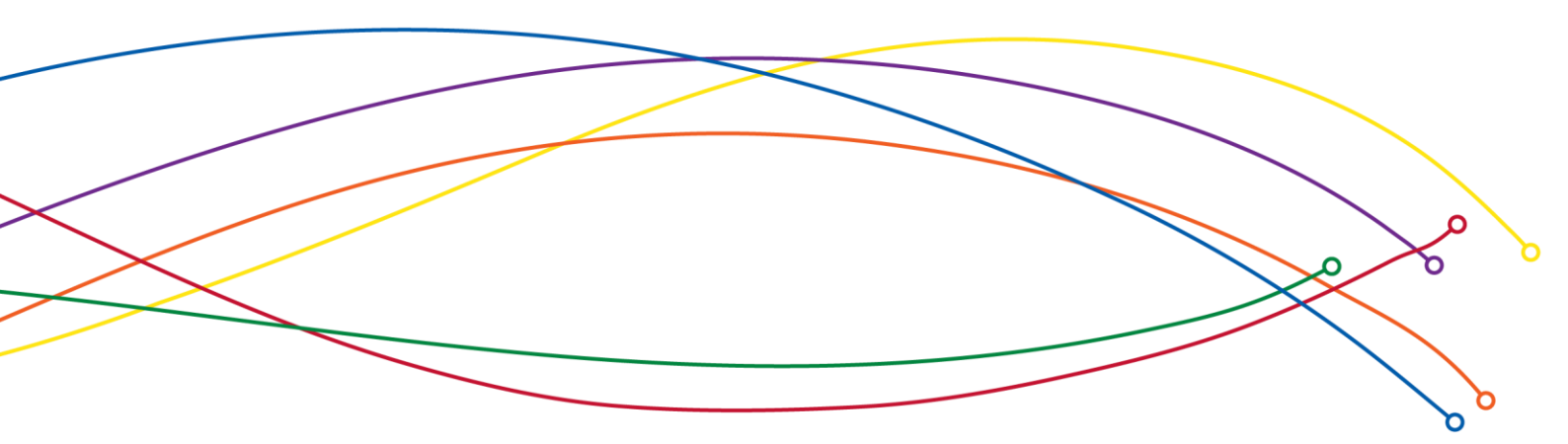
- i) The auditor independence requirements as set out in Section 60.40 of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and
- ii) Any applicable code of professional conduct in relation to the audit.



Graham M Sherriff MIPA BBus
Audit & Accounting Services

Australind, WA

Date: 2nd September 2022



Western Australian
Community Resource Network

Waroona Community Resource Centre

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E: manager@waroonacrc.com.au

**10 Henning Street
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